

Oxford City Council									
Oxford Building Solutions									
Decent Homes Capital Programme for 2007/08									
£000's									
Description	Budget (Draft)	Void Units	No. of Units					Comments	
			Kitchens	Bathrooms	Heating	Electrics	Common		
Tower Block	962						60	Common areas only - flat internals included within elements	
Adaptations for the Disabled	455							Outside decent homes, provisional sum subject to change	
Structural	183							Subsidence & other structural works	
Controlled Entry	91							On-going programme	
Major Voids	2,200	575	400	150	178	400		Major works - includes kitchens and/or bathrooms	
Damp-proof works ( K & B )	136		10	10				(K & B) = also often includes kitchens and bathrooms.	
Kitchens and Bathrooms	2,178		446	180				Decent Homes programme to houses and flats	
Heating	850				350			Electric to Gas conversions + gas replacements and new	
Roofing	840						160	Re-roof blocks of flats	
External Doors	103						137	Continuing programme - replacement fire doors to flats	
Windows	500						185	Continuing programme - replacement PVCu windows	
Electrics	1,188					396		Full re-wires in decent homes programme	
Sheltered Blk,	800						30	Subject to Sheltered Feasibility Study results	
Wall - Insulation	60							Cavity wall insulation to various - subject to grant part funding	
<b>O.B.S. Total - Excluding Fees</b>	<b>10,545</b>	<b>575</b>	<b>856</b>	<b>340</b>	<b>528</b>	<b>796</b>	<b>572</b>		
Add Fees at 10%	1,055								
<b>Total including Fees</b>	<b>11,600</b>								